

Jane Dee Hull Governor

Phyllis Biedess Director

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM MEMORANDUM

DATE: September 12, 2002

TO: Executive Management

FROM: Diane Ross, Assistant Director, DMS

SUBJECT: Eligibility and Enrollment Report for September 1, 2002

The report location:

http://www.ahcccs.state.az.us/Statistics/

- The growth in the program last month was 17,273.
- The AHCCCS population as of 9/1/02 was 814,222. This figure does not include Premium Sharing Program of approximately 5,500, Health Care Group of approximately 12,500 or the SLMB/Qualified Individuals of 14,000. By including these populations, the total AHCCCS population would be approximately 846,200.
- Since March 1, 2001 just prior to the implementation of phase I of Proposition 204 implementation, our population was 556,033 and has increased 258,189 to 814,222 (46%).
- The population directly attributable to the increased income limit under Prop 204 is 84,922 or 33% of the growth since March 2001.
 - 11,734 SSI-MAO Expanded
 - 45,895 Sec. 1931/AHCCCS for Families with Children
 - 26,439 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
 - 854 Federal Emergency Services
- The major increases in the AHCCCS population from August 1st to September 1st, 2002 were:
 - 3,836 in AHCCCS for Families & Children who before Prop 204 would have qualified if they had applied
 - 2,057 in AHCCCS Care (Income less than 40%)
 - 2,547 in AHCCCS for Families & Children who before Prop 204 would have qualified under SOBRA Child
- The FES Pregnant Women category increased for the 7th consecutive month (660). The current population is 10,080. The total Emergency Services Population is 14,759, an increase of 2,994. The growth in this population is seasonal, usually reaching the highest number in September and October. Additionally the eligibility requirements were changed for the Emergency Services program, recipients are no longer required to have an emergency episode in order to be eligible, however, only emergency medical services will be covered by AHCCCS.
- The KidsCare Population decreased from 47,679 to 47,127 (-552). New applications dropped over the last 3 months (as compared to the same 3 months in 2001) by 1,432 or the equivalent of about 3,580 children.
- We have 13 women receiving AHCCCS Health Insurance under the Breast and Cervical Cancer Treatment Program.

Below is a summary of the total AHCCCS population:

	11/1/01	12/01/01	01/01/02	02/0102	03/1/02	4/1/02	5/1/02	6/1/02	7/1/02	8/1/02	9/1/02
AHCCCS Acute	590,926	612,811	631,381	645,270	659,653	672,815	680,813	691,172	703,891	714,307	731,755
KidsCare	54,760	54,917	55,697	55,430	55,401	48,879	48,212	48,599	49,027	47,679	47,127
ALTCS	32,976	33,232	33,490	33,632	33,635	33,788	33,989	34,334	34,665	34,963	35,340
Total Population	678,662	700,960	720,568	734,332	748,689	755,482	763,014	774,105	787,573	796,949	814,222

- There are discrepancies of 43 showing enrolled but not eligible for September 2002 and capitation adjustments have been made.
- Of the 778,882 acute care members (including KidsCare) the following are not eligible for full services:

FPS	8,962	
QMB	933	
FES	13,075	
SES	1,684	
Total	24 654	(3.2

(3.2% of the acute care members)

The Medicare Cost Sharing programs in addition to QMB are:

	12/1/01	1/1/02	02/01/02	03/1/01	04/01/02	5/1/02	6/1/02	7/1/02	8/1/02	9/1/02
Specified Low Income Medicare Beneficiaries (SLMB)	5,291	5,591	5,932	6,147	6,169	6,346	6,594	6,974	7,377	7,930
Qualified Individuals I	2,284	1,345	1,746	2,008	2,200	2,423	2,662	2,984	3,345	3,836
Qualified Individuals II	1,183	570	867	1,026	1,204	1,400	1,577	1,803	1,992	2,241
Total	8,758	7,506	8,545	9,181	9,573	10,167	10,833	11,761	12,714	14,007

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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